

## SDH CYPT Pooled Budget Contribution 2009/10

Cost centre		SDH Pooled Budget 2009/10 £'000
<b>Central</b>		
321002	Preston Park HV	159
321006	Patcham HV	97
321007	City View HV	181
321008	Hollingdean HV	125
321009	Safeguarding Costs	262
321016	HV Central Mgmt	144
321102	School Nursing - Central	257
321302	SLT Children - Central	288
<b>Total Central</b>		<b>1,513</b>
<b>East</b>		
321005	Moulsecoombe HV	256
321011	Whitehawk HV	245
321012	Deans HV	166
321017	HV East Mgmt	144
321103	School Nursing - East	213
321303	SLT Children - East	163
<b>Total East</b>		<b>1,187</b>
<b>West</b>		
321013	Hove HV	330
321014	Hangleton HV	218
321015	Portslade HV	198
321018	HV West Mgmt	117
321104	School Nursing - West	223
321304	SLT Children - West	166
<b>Total West</b>		<b>1,252</b>
<b>Citywide Services</b>		
321201	Audiology	104
321202	Child Dev & Dis Adm & Mgt	324
321207	Child Dev & Disab OT	265
321208	Child Dev & Disab Nursing	224
n/a	Seaside View Physiotherapy	137
321305	SLT Child Complex Needs	355
321203	Mid Sussex Comm Paeds	376
321205	B&H Community Paeds	824
321401	Looked After Children	95
321402	Social Child Health	223
321204	School Health	59
321206	Child Records	160
321406	CYPT General Admin	83
321003	City Wide HV Services	161
321019	Breast Feeding	93
321101	School Nursing - General	124
321105	HPV Vaccination Programme	46
321301	SLT Children - Admin	0
321404	CYPT Healthcare Mgmt	309
321407	CYPT unallocated cost improvement	(123)
<b>Total Citywide Services</b>		<b>3,839</b>
<b>Total SDH contribution</b>		<b>7,791</b>

